

SITUAȚIA privind calculul gradului de îndatorare a bugetului local al unității/subdiviziunii administrativ-teritoriale actualizat la data de 30.06.2024

Nr. crt.	Denumirea indicatorilor	Executie buget local la			Estimări 2024-2038														
		31.12.2021	31.12.2022	31.12.2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
0	A	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	2038
1	VENITURI PROPRII	140,347.84	172,827.96	213,116.70	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83
2	Limita de îndatorare 30% din venituri proprii	42,104.35	51,848.39	63,935.01	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25
3	Serviciul anual al datoriei publice locale (rd.4+rd.5+rd.6)	10,684.49	15,723.82	24,376.79	46,802.42	49,177.50	66,308.22	66,913.18	53,082.50	58,264.85	55,404.98	52,910.14	50,020.34	47,198.69	44,538.79	41,096.71	22,755.86	21,404.93	20,065.03
4	Rambursare	7,290.86	7,290.86	9,318.51	22,281.34	18,114.66	37,345.40	40,885.60	30,638.60	37,638.61	37,638.61	37,202.31	36,941.17	36,594.05	35,579.03	19,230.77	19,230.77	19,230.77	19,230.79
5	Dobanzi	3,362.50	8,403.50	15,032.00	24,496.29	31,042.04	28,946.02	26,014.77	22,443.90	20,626.24	17,766.37	15,271.53	12,818.03	10,257.52	7,944.74	5,517.68	3,525.09	2,174.16	834.24
6	Comisioane	31.13	29.46	26.28	24.79	20.80	16.80	12.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Gradul de îndatorare % (serviciul anual al datoriei/venituri proprii x 100)	7.61	9.10	11.44	26.68	28.03	37.80	38.14	30.26	33.21	31.58	30.16	28.51	26.90	25.39	23.43	12.97	12.20	11.44