

SITUAȚIA privind calculul gradului de îndatorare a bugetului local al unității/subdiviziunii administrativ-teritoriale
actualizat la data de 31.03.2024

mii lei

Nr. crt.	Denumirea indicatorilor	Executie buget local la			Estimări 2024-2038														
		31.12.2021	31.12.2022	31.12.2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
0	A	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	VENITURI PROPRII	140,347.84	172,827.96	213,116.70	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83	175,430.83
2	Limita de îndatorare 30% din venituri proprii	42,104.35	51,848.39	63,935.01	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25	52,629.25
3	Serviciul anual al datoriei publice locale (rd.4+rd.5+rd.6)	10,684.49	15,723.82	24,376.79	37,711.02	54,881.90	67,789.21	71,465.36	51,215.39	52,477.23	56,543.01	53,976.07	51,014.84	48,120.71	45,389.27	41,875.48	34,489.59	21,486.74	20,096.42
4	Rambursare	7,290.86	7,290.86	9,318.51	13,948.00	22,281.34	37,345.40	44,052.26	27,471.94	30,638.60	37,638.61	37,638.61	37,202.31	36,941.17	36,594.05	35,579.04	30,397.43	19,230.77	19,230.79
5	Dobanzi	3,362.50	8,403.50	15,032.00	23,738.23	32,579.76	30,427.01	27,400.29	23,743.45	21,838.63	18,904.40	16,337.46	13,812.53	11,179.54	8,795.22	6,296.44	4,092.16	2,255.97	865.63
6	Comisioane	31.13	29.46	26.28	24.79	20.80	16.80	12.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Gradul de îndatorare %(serviciul anual al datoriei/venituri proprii x 100)	7.61	9.10	11.44	21.50	31.28	38.64	40.74	29.19	29.91	32.23	30.77	29.08	27.43	25.87	23.87	19.66	12.25	11.46